## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 01001 | 61.327.480,73 | 29.488.344,15 | 48,08% | 28.803.025,66 | 46,97% | 26.875.358,76 | 43,82% | 31.839.136,58 | 51,92% | 2.612.985,39 | 4,26% |
| A002 | 911N | | **61.327.480,73** | **29.488.344,15** | **48,08%** | **28.803.025,66** | **46,97%** | **26.875.358,76** | **43,82%** | **31.839.136,58** | **51,92%** | **2.612.985,39** | **4,26%** |
| A002 | | | **61.327.480,73** | **29.488.344,15** | **48,08%** | **28.803.025,66** | **46,97%** | **26.875.358,76** | **43,82%** | **31.839.136,58** | **51,92%** | **2.612.985,39** | **4,26%** |
| A003 | 911O | 02001 | 8.906.478,00 | 6.348.324,96 | 71,28% | 6.340.759,85 | 71,19% | 5.897.826,40 | 66,22% | 2.558.153,04 | 28,72% | 450.498,56 | 5,06% |
| A003 | 911O | | **8.906.478,00** | **6.348.324,96** | **71,28%** | **6.340.759,85** | **71,19%** | **5.897.826,40** | **66,22%** | **2.558.153,04** | **28,72%** | **450.498,56** | **5,06%** |
| A003 | | | **8.906.478,00** | **6.348.324,96** | **71,28%** | **6.340.759,85** | **71,19%** | **5.897.826,40** | **66,22%** | **2.558.153,04** | **28,72%** | **450.498,56** | **5,06%** |
| 1001 | 112A | 11023 | 107.356.170,90 | 91.677.134,28 | 85,40% | 91.639.062,81 | 85,36% | 70.114.758,19 | 65,31% | 15.679.036,62 | 14,60% | 21.562.376,09 | 20,08% |
| 1001 | 112A | | **107.356.170,90** | **91.677.134,28** | **85,40%** | **91.639.062,81** | **85,36%** | **70.114.758,19** | **65,31%** | **15.679.036,62** | **14,60%** | **21.562.376,09** | **20,08%** |
| 1001 | 112B | 11022 | 75.167.263,70 | 69.215.520,38 | 92,08% | 69.203.039,38 | 92,07% | 50.852.100,83 | 67,65% | 5.951.743,32 | 7,92% | 18.363.419,55 | 24,43% |
| 1001 | 112B | | **75.167.263,70** | **69.215.520,38** | **92,08%** | **69.203.039,38** | **92,07%** | **50.852.100,83** | **67,65%** | **5.951.743,32** | **7,92%** | **18.363.419,55** | **24,43%** |
| 1001 | 112C | 11022 | 317.367.983,69 | 250.400.456,56 | 78,90% | 250.400.456,56 | 78,90% | 250.398.334,33 | 78,90% | 66.967.527,13 | 21,10% | 2.122,23 | 0,00% |
| 1001 | 112C | | **317.367.983,69** | **250.400.456,56** | **78,90%** | **250.400.456,56** | **78,90%** | **250.398.334,33** | **78,90%** | **66.967.527,13** | **21,10%** | **2.122,23** | **0,00%** |
| 1001 | 131M | 11010 | 991.277,95 | 684.275,16 | 69,03% | 684.275,16 | 69,03% | 684.275,16 | 69,03% | 307.002,79 | 30,97% | 0,00 | 0,00% |
| 1001 | 131M | | **991.277,95** | **684.275,16** | **69,03%** | **684.275,16** | **69,03%** | **684.275,16** | **69,03%** | **307.002,79** | **30,97%** | **0,00** | **0,00%** |
| 1001 | 132A | 11010 | 93.397.717,01 | 85.447.472,50 | 91,49% | 85.447.215,70 | 91,49% | 75.575.363,84 | 80,92% | 7.950.244,51 | 8,51% | 9.872.108,66 | 10,57% |
| 1001 | 132A | | **93.397.717,01** | **85.447.472,50** | **91,49%** | **85.447.215,70** | **91,49%** | **75.575.363,84** | **80,92%** | **7.950.244,51** | **8,51%** | **9.872.108,66** | **10,57%** |
| 1001 | 134A | 11011 | 187.060.041,48 | 155.018.810,16 | 82,87% | 155.018.810,16 | 82,87% | 139.302.425,67 | 74,47% | 32.041.231,32 | 17,13% | 15.716.384,49 | 8,40% |
| 1001 | 134A | | **187.060.041,48** | **155.018.810,16** | **82,87%** | **155.018.810,16** | **82,87%** | **139.302.425,67** | **74,47%** | **32.041.231,32** | **17,13%** | **15.716.384,49** | **8,40%** |
| 1001 | 231A | 19012 | 88.578.380,38 | 84.189.910,58 | 95,05% | 78.801.366,46 | 88,96% | 65.081.758,31 | 73,47% | 4.388.469,80 | 4,95% | 19.108.152,27 | 21,57% |
| 1001 | 231A | | **88.578.380,38** | **84.189.910,58** | **95,05%** | **78.801.366,46** | **88,96%** | **65.081.758,31** | **73,47%** | **4.388.469,80** | **4,95%** | **19.108.152,27** | **21,57%** |
| 1001 | 231C | 19012 | 18.565.276,83 | 13.172.902,87 | 70,95% | 12.435.657,01 | 66,98% | 12.197.872,50 | 65,70% | 5.392.373,96 | 29,05% | 975.030,37 | 5,25% |
| 1001 | 231C | | **18.565.276,83** | **13.172.902,87** | **70,95%** | **12.435.657,01** | **66,98%** | **12.197.872,50** | **65,70%** | **5.392.373,96** | **29,05%** | **975.030,37** | **5,25%** |
| 1001 | 231D | 19011 | 442.699.072,81 | 415.484.050,68 | 93,85% | 378.162.410,51 | 85,42% | 303.862.536,63 | 68,64% | 27.215.022,13 | 6,15% | 111.621.514,05 | 25,21% |
| 1001 | 231D | | **442.699.072,81** | **415.484.050,68** | **93,85%** | **378.162.410,51** | **85,42%** | **303.862.536,63** | **68,64%** | **27.215.022,13** | **6,15%** | **111.621.514,05** | **25,21%** |
| 1001 | 231F | 19012 | 300.549.310,08 | 267.591.156,33 | 89,03% | 248.785.943,72 | 82,78% | 197.515.208,15 | 65,72% | 32.958.153,75 | 10,97% | 70.075.948,18 | 23,32% |
| 1001 | 231F | | **300.549.310,08** | **267.591.156,33** | **89,03%** | **248.785.943,72** | **82,78%** | **197.515.208,15** | **65,72%** | **32.958.153,75** | **10,97%** | **70.075.948,18** | **23,32%** |
| 1001 | 231I | 19011 | 498.131.430,50 | 453.390.815,29 | 91,02% | 448.042.561,53 | 89,94% | 322.880.905,19 | 64,82% | 44.740.615,21 | 8,98% | 130.509.910,10 | 26,20% |
| 1001 | 231I | | **498.131.430,50** | **453.390.815,29** | **91,02%** | **448.042.561,53** | **89,94%** | **322.880.905,19** | **64,82%** | **44.740.615,21** | **8,98%** | **130.509.910,10** | **26,20%** |
| 1001 | 232A | 19018 | 17.102.814,22 | 12.442.497,11 | 72,75% | 11.842.348,75 | 69,24% | 10.882.133,58 | 63,63% | 4.660.317,11 | 27,25% | 1.560.363,53 | 9,12% |
| 1001 | 232A | | **17.102.814,22** | **12.442.497,11** | **72,75%** | **11.842.348,75** | **69,24%** | **10.882.133,58** | **63,63%** | **4.660.317,11** | **27,25%** | **1.560.363,53** | **9,12%** |
| 1001 | 232B | 19013 | 50.324.265,86 | 41.417.527,12 | 82,30% | 30.141.185,75 | 59,89% | 24.339.422,08 | 48,37% | 8.906.738,74 | 17,70% | 17.078.105,04 | 33,94% |
| 1001 | 232B | | **50.324.265,86** | **41.417.527,12** | **82,30%** | **30.141.185,75** | **59,89%** | **24.339.422,08** | **48,37%** | **8.906.738,74** | **17,70%** | **17.078.105,04** | **33,94%** |
| 1001 | 232C | 19019 | 4.285.741,39 | 3.129.643,88 | 73,02% | 3.129.643,88 | 73,02% | 2.431.378,23 | 56,73% | 1.156.097,51 | 26,98% | 698.265,65 | 16,29% |
| 1001 | 232C | | **4.285.741,39** | **3.129.643,88** | **73,02%** | **3.129.643,88** | **73,02%** | **2.431.378,23** | **56,73%** | **1.156.097,51** | **26,98%** | **698.265,65** | **16,29%** |
| 1001 | 232D | 19019 | 6.785.382,38 | 5.992.057,98 | 88,31% | 1.941.344,28 | 28,61% | 1.263.368,36 | 18,62% | 793.324,40 | 11,69% | 4.728.689,62 | 69,69% |
| 1001 | 232D | | **6.785.382,38** | **5.992.057,98** | **88,31%** | **1.941.344,28** | **28,61%** | **1.263.368,36** | **18,62%** | **793.324,40** | **11,69%** | **4.728.689,62** | **69,69%** |
| 1001 | 232E | 19010 | 143.416.315,27 | 123.991.823,29 | 86,46% | 65.772.053,08 | 45,86% | 63.147.791,82 | 44,03% | 19.424.491,98 | 13,54% | 60.844.031,47 | 42,42% |
| 1001 | 232E | | **143.416.315,27** | **123.991.823,29** | **86,46%** | **65.772.053,08** | **45,86%** | **63.147.791,82** | **44,03%** | **19.424.491,98** | **13,54%** | **60.844.031,47** | **42,42%** |
| 1001 | 232F | 19017 | 111.854.013,40 | 105.672.226,04 | 94,47% | 87.732.877,20 | 78,44% | 71.803.084,13 | 64,19% | 6.181.787,36 | 5,53% | 33.869.141,91 | 30,28% |
| 1001 | 232F | | **111.854.013,40** | **105.672.226,04** | **94,47%** | **87.732.877,20** | **78,44%** | **71.803.084,13** | **64,19%** | **6.181.787,36** | **5,53%** | **33.869.141,91** | **30,28%** |
| 1001 | 232G | 19019 | 77.448.104,69 | 62.511.664,11 | 80,71% | 45.745.721,84 | 59,07% | 34.355.395,52 | 44,36% | 14.936.440,58 | 19,29% | 28.156.268,59 | 36,36% |
| 1001 | 232G | | **77.448.104,69** | **62.511.664,11** | **80,71%** | **45.745.721,84** | **59,07%** | **34.355.395,52** | **44,36%** | **14.936.440,58** | **19,29%** | **28.156.268,59** | **36,36%** |
| 1001 | 239M | | 52.883.381,26 | 38.226.837,53 | 72,29% | 38.052.241,23 | 71,96% | 33.353.417,80 | 63,07% | 14.656.543,73 | 27,71% | 4.873.419,73 | 9,22% |
| 1001 | 239O | 19020 | 13.703.498,42 | 6.387.471,58 | 46,61% | 1.760.905,58 | 12,85% | 1.760.905,58 | 12,85% | 7.316.026,84 | 53,39% | 4.626.566,00 | 33,76% |
| 1001 | 239O | | **13.703.498,42** | **6.387.471,58** | **46,61%** | **1.760.905,58** | **12,85%** | **1.760.905,58** | **12,85%** | **7.316.026,84** | **53,39%** | **4.626.566,00** | **33,76%** |
| 1001 | 241A | 20017 | 497.073.501,93 | 447.834.737,67 | 90,09% | 295.128.371,17 | 59,37% | 78.970.681,06 | 15,89% | 49.238.764,26 | 9,91% | 368.864.056,61 | 74,21% |
| 1001 | 241A | | **497.073.501,93** | **447.834.737,67** | **90,09%** | **295.128.371,17** | **59,37%** | **78.970.681,06** | **15,89%** | **49.238.764,26** | **9,91%** | **368.864.056,61** | **74,21%** |
| 1001 | 241M | 20015 | 468.929.563,23 | 427.212.611,55 | 91,10% | 279.284.295,14 | 59,56% | 140.709.527,85 | 30,01% | 41.716.951,68 | 8,90% | 286.503.083,70 | 61,10% |
| 1001 | 241M | | **468.929.563,23** | **427.212.611,55** | **91,10%** | **279.284.295,14** | **59,56%** | **140.709.527,85** | **30,01%** | **41.716.951,68** | **8,90%** | **286.503.083,70** | **61,10%** |
| 1001 | 241N | 12027 | 79.328.044,25 | 45.689.426,78 | 57,60% | 22.397.154,62 | 28,23% | 17.195.708,54 | 21,68% | 33.638.617,47 | 42,40% | 28.493.718,24 | 35,92% |
| 1001 | 241N | | **79.328.044,25** | **45.689.426,78** | **57,60%** | **22.397.154,62** | **28,23%** | **17.195.708,54** | **21,68%** | **33.638.617,47** | **42,40%** | **28.493.718,24** | **35,92%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 261A | 16019 | 276.170.501,21 | 185.791.981,53 | 67,27% | 148.185.460,92 | 53,66% | 52.415.327,83 | 18,98% | 90.378.519,68 | 32,73% | 133.376.653,70 | 48,30% |
| 1001 | 261A | | **276.170.501,21** | **185.791.981,53** | **67,27%** | **148.185.460,92** | **53,66%** | **52.415.327,83** | **18,98%** | **90.378.519,68** | **32,73%** | **133.376.653,70** | **48,30%** |
| 1001 | 261O | 16018 | 6.732.819,26 | 4.114.733,72 | 61,11% | 4.114.733,72 | 61,11% | 3.896.909,58 | 57,88% | 2.618.085,54 | 38,89% | 217.824,14 | 3,24% |
| 1001 | 261O | | **6.732.819,26** | **4.114.733,72** | **61,11%** | **4.114.733,72** | **61,11%** | **3.896.909,58** | **57,88%** | **2.618.085,54** | **38,89%** | **217.824,14** | **3,24%** |
| 1001 | 261P | 16012 | 8.887.532,31 | 6.972.247,08 | 78,45% | 6.266.954,98 | 70,51% | 5.527.866,17 | 62,20% | 1.915.285,23 | 21,55% | 1.444.380,91 | 16,25% |
| 1001 | 261P | | **8.887.532,31** | **6.972.247,08** | **78,45%** | **6.266.954,98** | **70,51%** | **5.527.866,17** | **62,20%** | **1.915.285,23** | **21,55%** | **1.444.380,91** | **16,25%** |
| 1001 | 311M | 17001 | 34.932.730,30 | 23.769.931,48 | 68,04% | 23.501.938,17 | 67,28% | 20.252.268,36 | 57,98% | 11.162.798,82 | 31,96% | 3.517.663,12 | 10,07% |
| 1001 | 311M | | **34.932.730,30** | **23.769.931,48** | **68,04%** | **23.501.938,17** | **67,28%** | **20.252.268,36** | **57,98%** | **11.162.798,82** | **31,96%** | **3.517.663,12** | **10,07%** |
| 1001 | 311N | 17011 | 19.312.043,48 | 13.013.852,47 | 67,39% | 13.013.852,47 | 67,39% | 12.910.588,07 | 66,85% | 6.298.191,01 | 32,61% | 103.264,40 | 0,53% |
| 1001 | 311N | | **19.312.043,48** | **13.013.852,47** | **67,39%** | **13.013.852,47** | **67,39%** | **12.910.588,07** | **66,85%** | **6.298.191,01** | **32,61%** | **103.264,40** | **0,53%** |
| 1001 | 311O | 17013 | 4.158.444,70 | 2.927.450,80 | 70,40% | 2.926.522,85 | 70,38% | 2.767.317,44 | 66,55% | 1.230.993,90 | 29,60% | 160.133,36 | 3,85% |
| 1001 | 311O | | **4.158.444,70** | **2.927.450,80** | **70,40%** | **2.926.522,85** | **70,38%** | **2.767.317,44** | **66,55%** | **1.230.993,90** | **29,60%** | **160.133,36** | **3,85%** |
| 1001 | 312D | 17010 | 20.415.494,27 | 16.322.589,92 | 79,95% | 16.256.765,92 | 79,63% | 13.248.816,22 | 64,90% | 4.092.904,35 | 20,05% | 3.073.773,70 | 15,06% |
| 1001 | 312D | | **20.415.494,27** | **16.322.589,92** | **79,95%** | **16.256.765,92** | **79,63%** | **13.248.816,22** | **64,90%** | **4.092.904,35** | **20,05%** | **3.073.773,70** | **15,06%** |
| 1001 | 313B | 17012 | 150.206.994,67 | 130.145.607,96 | 86,64% | 117.045.638,34 | 77,92% | 50.873.509,74 | 33,87% | 20.061.386,71 | 13,36% | 79.272.098,22 | 52,78% |
| 1001 | 313B | | **150.206.994,67** | **130.145.607,96** | **86,64%** | **117.045.638,34** | **77,92%** | **50.873.509,74** | **33,87%** | **20.061.386,71** | **13,36%** | **79.272.098,22** | **52,78%** |
| 1001 | 313D | 17014 | 744.580,80 | 251.032,05 | 33,71% | 251.032,05 | 33,71% | 251.032,05 | 33,71% | 493.548,75 | 66,29% | 0,00 | 0,00% |
| 1001 | 313D | | **744.580,80** | **251.032,05** | **33,71%** | **251.032,05** | **33,71%** | **251.032,05** | **33,71%** | **493.548,75** | **66,29%** | **0,00** | **0,00%** |
| 1001 | 321M | 15001 | 30.456.048,38 | 22.498.436,43 | 73,87% | 22.496.876,04 | 73,87% | 20.434.541,89 | 67,10% | 7.957.611,95 | 26,13% | 2.063.894,54 | 6,78% |
| 1001 | 321M | 15002 | 78.583.351,90 | 11.334.138,18 | 14,42% | 11.334.138,18 | 14,42% | 10.634.161,71 | 13,53% | 67.249.213,72 | 85,58% | 699.976,47 | 0,89% |
| 1001 | 321M | 15016 | 37.425.330,97 | 19.846.180,34 | 53,03% | 19.846.180,34 | 53,03% | 19.283.538,16 | 51,53% | 17.579.150,63 | 46,97% | 562.642,18 | 1,50% |
| 1001 | 321M | | **146.464.731,25** | **53.678.754,95** | **36,65%** | **53.677.194,56** | **36,65%** | **50.352.241,76** | **34,38%** | **92.785.976,30** | **63,35%** | **3.326.513,19** | **2,27%** |
| 1001 | 321O | 15017 | 551.580,13 | 350.359,80 | 63,52% | 350.359,80 | 63,52% | 350.244,95 | 63,50% | 201.220,33 | 36,48% | 114,85 | 0,02% |
| 1001 | 321O | | **551.580,13** | **350.359,80** | **63,52%** | **350.359,80** | **63,52%** | **350.244,95** | **63,50%** | **201.220,33** | **36,48%** | **114,85** | **0,02%** |
| 1001 | 321P | 15015 | 181.301.866,05 | 116.007.216,12 | 63,99% | 112.084.961,18 | 61,82% | 47.609.230,27 | 26,26% | 65.294.649,93 | 36,01% | 68.397.985,85 | 37,73% |
| 1001 | 321P | | **181.301.866,05** | **116.007.216,12** | **63,99%** | **112.084.961,18** | **61,82%** | **47.609.230,27** | **26,26%** | **65.294.649,93** | **36,01%** | **68.397.985,85** | **37,73%** |
| 1001 | 322A | 15010 | 114.296.274,34 | 102.968.097,03 | 90,09% | 102.968.097,03 | 90,09% | 83.085.602,24 | 72,69% | 11.328.177,31 | 9,91% | 19.882.494,79 | 17,40% |
| 1001 | 322A | 15016 | 995.526.397,28 | 851.169.544,36 | 85,50% | 851.169.544,36 | 85,50% | 851.169.544,36 | 85,50% | 144.356.852,92 | 14,50% | 0,00 | 0,00% |
| 1001 | 322A | | **1.109.822.671,62** | **954.137.641,39** | **85,97%** | **954.137.641,39** | **85,97%** | **934.255.146,60** | **84,18%** | **155.685.030,23** | **14,03%** | **19.882.494,79** | **1,79%** |
| 1001 | 322B | 15011 | 106.344.136,49 | 74.552.054,37 | 70,10% | 74.552.054,37 | 70,10% | 72.611.431,00 | 68,28% | 31.792.082,12 | 29,90% | 1.940.623,37 | 1,82% |
| 1001 | 322B | 15016 | 1.005.013.070,17 | 881.749.545,85 | 87,74% | 881.749.545,85 | 87,74% | 881.749.545,85 | 87,74% | 123.263.524,32 | 12,26% | 0,00 | 0,00% |
| 1001 | 322B | | **1.111.357.206,66** | **956.301.600,22** | **86,05%** | **956.301.600,22** | **86,05%** | **954.360.976,85** | **85,87%** | **155.055.606,44** | **13,95%** | **1.940.623,37** | **0,17%** |
| 1001 | 322C | 15014 | 1.055.445.913,96 | 1.032.800.751,14 | 97,85% | 1.032.746.353,14 | 97,85% | 949.974.921,84 | 90,01% | 22.645.162,82 | 2,15% | 82.825.829,30 | 7,85% |
| 1001 | 322C | | **1.055.445.913,96** | **1.032.800.751,14** | **97,85%** | **1.032.746.353,14** | **97,85%** | **949.974.921,84** | **90,01%** | **22.645.162,82** | **2,15%** | **82.825.829,30** | **7,85%** |
| 1001 | 322E | 15011 | 12.523.671,36 | 11.229.491,44 | 89,67% | 11.059.531,44 | 88,31% | 9.511.614,70 | 75,95% | 1.294.179,92 | 10,33% | 1.717.876,74 | 13,72% |
| 1001 | 322E | 15016 | 88.884.970,44 | 67.350.078,82 | 75,77% | 67.350.078,82 | 75,77% | 67.350.078,82 | 75,77% | 21.534.891,62 | 24,23% | 0,00 | 0,00% |
| 1001 | 322E | | **101.408.641,80** | **78.579.570,26** | **77,49%** | **78.409.610,26** | **77,32%** | **76.861.693,52** | **75,79%** | **22.829.071,54** | **22,51%** | **1.717.876,74** | **1,69%** |
| 1001 | 322F | 15011 | 40.263.918,00 | 30.070.405,92 | 74,68% | 30.067.717,03 | 74,68% | 28.777.449,57 | 71,47% | 10.193.512,08 | 25,32% | 1.292.956,35 | 3,21% |
| 1001 | 322F | | **40.263.918,00** | **30.070.405,92** | **74,68%** | **30.067.717,03** | **74,68%** | **28.777.449,57** | **71,47%** | **10.193.512,08** | **25,32%** | **1.292.956,35** | **3,21%** |
| 1001 | 322G | 15016 | 103.972.094,01 | 64.146.975,78 | 61,70% | 64.146.975,78 | 61,70% | 64.146.975,78 | 61,70% | 39.825.118,23 | 38,30% | 0,00 | 0,00% |
| 1001 | 322G | | **103.972.094,01** | **64.146.975,78** | **61,70%** | **64.146.975,78** | **61,70%** | **64.146.975,78** | **61,70%** | **39.825.118,23** | **38,30%** | **0,00** | **0,00%** |
| 1001 | 322O | 15016 | 5.529.122,46 | 3.344.279,66 | 60,48% | 3.344.279,66 | 60,48% | 3.344.279,66 | 60,48% | 2.184.842,80 | 39,52% | 0,00 | 0,00% |
| 1001 | 322O | 15020 | 66.057.886,75 | 33.735.866,42 | 51,07% | 30.201.296,51 | 45,72% | 28.640.844,94 | 43,36% | 32.322.020,33 | 48,93% | 5.095.021,48 | 7,71% |
| 1001 | 322O | | **71.587.009,21** | **37.080.146,08** | **51,80%** | **33.545.576,17** | **46,86%** | **31.985.124,60** | **44,68%** | **34.506.863,13** | **48,20%** | **5.095.021,48** | **7,12%** |
| 1001 | 322P | 15016 | 330.273.713,49 | 253.435.488,58 | 76,73% | 253.435.488,58 | 76,73% | 253.417.488,58 | 76,73% | 76.838.224,91 | 23,27% | 18.000,00 | 0,01% |
| 1001 | 322P | | **330.273.713,49** | **253.435.488,58** | **76,73%** | **253.435.488,58** | **76,73%** | **253.417.488,58** | **76,73%** | **76.838.224,91** | **23,27%** | **18.000,00** | **0,01%** |
| 1001 | 323M | 15012 | 1.368.740.383,03 | 1.124.075.647,20 | 82,12% | 1.050.590.616,56 | 76,76% | 1.045.291.554,28 | 76,37% | 244.664.735,83 | 17,88% | 78.784.092,92 | 5,76% |
| 1001 | 323M | | **1.368.740.383,03** | **1.124.075.647,20** | **82,12%** | **1.050.590.616,56** | **76,76%** | **1.045.291.554,28** | **76,37%** | **244.664.735,83** | **17,88%** | **78.784.092,92** | **5,76%** |
| 1001 | 324M | 15015 | 26.501.512,00 | 23.267.119,00 | 87,80% | 23.262.767,17 | 87,78% | 22.640.456,96 | 85,43% | 3.234.393,00 | 12,20% | 626.662,04 | 2,36% |
| 1001 | 324M | | **26.501.512,00** | **23.267.119,00** | **87,80%** | **23.262.767,17** | **87,78%** | **22.640.456,96** | **85,43%** | **3.234.393,00** | **12,20%** | **626.662,04** | **2,36%** |
| 1001 | 331M | 04001 | 26.091.616,95 | 20.759.978,90 | 79,57% | 20.759.978,90 | 79,57% | 18.757.123,28 | 71,89% | 5.331.638,05 | 20,43% | 2.002.855,62 | 7,68% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 331M | | **26.091.616,95** | **20.759.978,90** | **79,57%** | **20.759.978,90** | **79,57%** | **18.757.123,28** | **71,89%** | **5.331.638,05** | **20,43%** | **2.002.855,62** | **7,68%** |
| 1001 | 332A | 04011 | 7.016.555,97 | 4.945.798,17 | 70,49% | 4.917.673,98 | 70,09% | 4.202.356,85 | 59,89% | 2.070.757,80 | 29,51% | 743.441,32 | 10,60% |
| 1001 | 332A | | **7.016.555,97** | **4.945.798,17** | **70,49%** | **4.917.673,98** | **70,09%** | **4.202.356,85** | **59,89%** | **2.070.757,80** | **29,51%** | **743.441,32** | **10,60%** |
| 1001 | 332B | 04011 | 39.041.709,70 | 28.161.094,97 | 72,13% | 27.737.214,53 | 71,05% | 24.162.470,90 | 61,89% | 10.880.614,73 | 27,87% | 3.998.624,07 | 10,24% |
| 1001 | 332B | | **39.041.709,70** | **28.161.094,97** | **72,13%** | **27.737.214,53** | **71,05%** | **24.162.470,90** | **61,89%** | **10.880.614,73** | **27,87%** | **3.998.624,07** | **10,24%** |
| 1001 | 333A | 04010 | 12.109.387,40 | 10.101.881,68 | 83,42% | 10.096.986,68 | 83,38% | 7.640.784,33 | 63,10% | 2.007.505,72 | 16,58% | 2.461.097,35 | 20,32% |
| 1001 | 333A | 04013 | 4.743.781,44 | 3.664.892,66 | 77,26% | 3.664.892,66 | 77,26% | 3.056.450,65 | 64,43% | 1.078.888,78 | 22,74% | 608.442,01 | 12,83% |
| 1001 | 333A | | **16.853.168,84** | **13.766.774,34** | **81,69%** | **13.761.879,34** | **81,66%** | **10.697.234,98** | **63,47%** | **3.086.394,50** | **18,31%** | **3.069.539,36** | **18,21%** |
| 1001 | 334A | 04010 | 67.363.299,00 | 53.456.105,66 | 79,35% | 48.766.022,49 | 72,39% | 34.552.585,82 | 51,29% | 13.907.193,34 | 20,65% | 18.903.519,84 | 28,06% |
| 1001 | 334A | | **67.363.299,00** | **53.456.105,66** | **79,35%** | **48.766.022,49** | **72,39%** | **34.552.585,82** | **51,29%** | **13.907.193,34** | **20,65%** | **18.903.519,84** | **28,06%** |
| 1001 | 334D | 11019 | 3.713.862,19 | 3.035.321,28 | 81,73% | 3.035.321,28 | 81,73% | 1.810.818,34 | 48,76% | 678.540,91 | 18,27% | 1.224.502,94 | 32,97% |
| 1001 | 334D | | **3.713.862,19** | **3.035.321,28** | **81,73%** | **3.035.321,28** | **81,73%** | **1.810.818,34** | **48,76%** | **678.540,91** | **18,27%** | **1.224.502,94** | **32,97%** |
| 1001 | 336A | 04014 | 48.939.450,96 | 34.640.356,15 | 70,78% | 29.676.496,28 | 60,64% | 26.014.314,07 | 53,16% | 14.299.094,81 | 29,22% | 8.626.042,08 | 17,63% |
| 1001 | 336A | | **48.939.450,96** | **34.640.356,15** | **70,78%** | **29.676.496,28** | **60,64%** | **26.014.314,07** | **53,16%** | **14.299.094,81** | **29,22%** | **8.626.042,08** | **17,63%** |
| 1001 | 337C | 04011 | 13.968.081,56 | 11.605.223,16 | 83,08% | 11.225.201,43 | 80,36% | 9.043.001,83 | 64,74% | 2.362.858,40 | 16,92% | 2.562.221,33 | 18,34% |
| 1001 | 337C | | **13.968.081,56** | **11.605.223,16** | **83,08%** | **11.225.201,43** | **80,36%** | **9.043.001,83** | **64,74%** | **2.362.858,40** | **16,92%** | **2.562.221,33** | **18,34%** |
| 1001 | 411A | 16014 | 58.716.517,52 | 49.009.603,02 | 83,47% | 45.745.416,13 | 77,91% | 24.862.018,87 | 42,34% | 9.706.914,50 | 16,53% | 24.147.584,15 | 41,13% |
| 1001 | 411A | | **58.716.517,52** | **49.009.603,02** | **83,47%** | **45.745.416,13** | **77,91%** | **24.862.018,87** | **42,34%** | **9.706.914,50** | **16,53%** | **24.147.584,15** | **41,13%** |
| 1001 | 422B | 12028 | 10.862.407,00 | 7.987.188,68 | 73,53% | 6.090.772,41 | 56,07% | 4.851.052,41 | 44,66% | 2.875.218,32 | 26,47% | 3.136.136,27 | 28,87% |
| 1001 | 422B | | **10.862.407,00** | **7.987.188,68** | **73,53%** | **6.090.772,41** | **56,07%** | **4.851.052,41** | **44,66%** | **2.875.218,32** | **26,47%** | **3.136.136,27** | **28,87%** |
| 1001 | 431A | 12013 | 12.765.683,01 | 11.490.077,35 | 90,01% | 3.601.305,79 | 28,21% | 2.565.286,88 | 20,10% | 1.275.605,66 | 9,99% | 8.924.790,47 | 69,91% |
| 1001 | 431A | | **12.765.683,01** | **11.490.077,35** | **90,01%** | **3.601.305,79** | **28,21%** | **2.565.286,88** | **20,10%** | **1.275.605,66** | **9,99%** | **8.924.790,47** | **69,91%** |
| 1001 | 432A | 04012 | 81.374.642,84 | 33.544.183,94 | 41,22% | 33.544.183,93 | 41,22% | 14.429.729,62 | 17,73% | 47.830.458,90 | 58,78% | 19.114.454,32 | 23,49% |
| 1001 | 432A | | **81.374.642,84** | **33.544.183,94** | **41,22%** | **33.544.183,93** | **41,22%** | **14.429.729,62** | **17,73%** | **47.830.458,90** | **58,78%** | **19.114.454,32** | **23,49%** |
| 1001 | 433A | 12026 | 4.038.236,66 | 3.459.141,32 | 85,66% | 3.459.141,32 | 85,66% | 3.094.403,71 | 76,63% | 579.095,34 | 14,34% | 364.737,61 | 9,03% |
| 1001 | 433A | | **4.038.236,66** | **3.459.141,32** | **85,66%** | **3.459.141,32** | **85,66%** | **3.094.403,71** | **76,63%** | **579.095,34** | **14,34%** | **364.737,61** | **9,03%** |
| 1001 | 451M | 14001 | 21.591.717,13 | 12.276.687,02 | 56,86% | 11.895.376,40 | 55,09% | 9.243.562,72 | 42,81% | 9.315.030,11 | 43,14% | 3.033.124,30 | 14,05% |
| 1001 | 451M | | **21.591.717,13** | **12.276.687,02** | **56,86%** | **11.895.376,40** | **55,09%** | **9.243.562,72** | **42,81%** | **9.315.030,11** | **43,14%** | **3.033.124,30** | **14,05%** |
| 1001 | 453A | 14012 | 217.626.004,08 | 150.723.206,78 | 69,26% | 150.280.865,63 | 69,05% | 118.999.578,44 | 54,68% | 66.902.797,30 | 30,74% | 31.723.628,34 | 14,58% |
| 1001 | 453A | | **217.626.004,08** | **150.723.206,78** | **69,26%** | **150.280.865,63** | **69,05%** | **118.999.578,44** | **54,68%** | **66.902.797,30** | **30,74%** | **31.723.628,34** | **14,58%** |
| 1001 | 453B | 14013 | 86.025.642,28 | 57.506.604,40 | 66,85% | 56.043.508,03 | 65,15% | 6.981.090,82 | 8,12% | 28.519.037,88 | 33,15% | 50.525.513,58 | 58,73% |
| 1001 | 453B | | **86.025.642,28** | **57.506.604,40** | **66,85%** | **56.043.508,03** | **65,15%** | **6.981.090,82** | **8,12%** | **28.519.037,88** | **33,15%** | **50.525.513,58** | **58,73%** |
| 1001 | 453M | 14010 | 33.376.656,54 | 17.917.276,99 | 53,68% | 11.749.760,68 | 35,20% | 3.777.731,11 | 11,32% | 15.459.379,55 | 46,32% | 14.139.545,88 | 42,36% |
| 1001 | 453M | | **33.376.656,54** | **17.917.276,99** | **53,68%** | **11.749.760,68** | **35,20%** | **3.777.731,11** | **11,32%** | **15.459.379,55** | **46,32%** | **14.139.545,88** | **42,36%** |
| 1001 | 456A | 16010 | 42.576.153,95 | 35.052.300,24 | 82,33% | 30.762.456,56 | 72,25% | 20.864.353,38 | 49,00% | 7.523.853,71 | 17,67% | 14.187.946,86 | 33,32% |
| 1001 | 456A | | **42.576.153,95** | **35.052.300,24** | **82,33%** | **30.762.456,56** | **72,25%** | **20.864.353,38** | **49,00%** | **7.523.853,71** | **17,67%** | **14.187.946,86** | **33,32%** |
| 1001 | 456B | 16015 | 40.885.228,71 | 21.202.007,22 | 51,86% | 12.207.408,72 | 29,86% | 8.341.765,51 | 20,40% | 19.683.221,49 | 48,14% | 12.860.241,71 | 31,45% |
| 1001 | 456B | | **40.885.228,71** | **21.202.007,22** | **51,86%** | **12.207.408,72** | **29,86%** | **8.341.765,51** | **20,40%** | **19.683.221,49** | **48,14%** | **12.860.241,71** | **31,45%** |
| 1001 | 456M | 16001 | 31.118.209,71 | 24.261.739,84 | 77,97% | 24.255.909,24 | 77,95% | 22.361.981,93 | 71,86% | 6.856.469,87 | 22,03% | 1.899.757,91 | 6,10% |
| 1001 | 456M | | **31.118.209,71** | **24.261.739,84** | **77,97%** | **24.255.909,24** | **77,95%** | **22.361.981,93** | **71,86%** | **6.856.469,87** | **22,03%** | **1.899.757,91** | **6,10%** |
| 1001 | 456N | 16017 | 94.921.741,19 | 91.143.846,07 | 96,02% | 23.275.005,94 | 24,52% | 16.536.133,54 | 17,42% | 3.777.895,12 | 3,98% | 74.607.712,53 | 78,60% |
| 1001 | 456N | | **94.921.741,19** | **91.143.846,07** | **96,02%** | **23.275.005,94** | **24,52%** | **16.536.133,54** | **17,42%** | **3.777.895,12** | **3,98%** | **74.607.712,53** | **78,60%** |
| 1001 | 463A | 12028 | 10.789.499,97 | 6.945.073,17 | 64,37% | 6.937.941,67 | 64,30% | 1.465.468,57 | 13,58% | 3.844.426,80 | 35,63% | 5.479.604,60 | 50,79% |
| 1001 | 463A | | **10.789.499,97** | **6.945.073,17** | **64,37%** | **6.937.941,67** | **64,30%** | **1.465.468,57** | **13,58%** | **3.844.426,80** | **35,63%** | **5.479.604,60** | **50,79%** |
| 1001 | 466A | 15019 | 173.013.730,32 | 134.781.098,73 | 77,90% | 121.913.317,81 | 70,46% | 114.809.547,91 | 66,36% | 38.232.631,59 | 22,10% | 19.971.550,82 | 11,54% |
| 1001 | 466A | | **173.013.730,32** | **134.781.098,73** | **77,90%** | **121.913.317,81** | **70,46%** | **114.809.547,91** | **66,36%** | **38.232.631,59** | **22,10%** | **19.971.550,82** | **11,54%** |
| 1001 | 492A | 12013 | 5.335.313,92 | 3.794.991,70 | 71,13% | 3.794.991,70 | 71,13% | 3.608.994,17 | 67,64% | 1.540.322,22 | 28,87% | 185.997,53 | 3,49% |
| 1001 | 492A | | **5.335.313,92** | **3.794.991,70** | **71,13%** | **3.794.991,70** | **71,13%** | **3.608.994,17** | **67,64%** | **1.540.322,22** | **28,87%** | **185.997,53** | **3,49%** |
| 1001 | 492B | 12019 | 1.897.406,55 | 1.312.103,37 | 69,15% | 1.312.103,37 | 69,15% | 1.225.172,72 | 64,57% | 585.303,18 | 30,85% | 86.930,65 | 4,58% |
| 1001 | 492B | | **1.897.406,55** | **1.312.103,37** | **69,15%** | **1.312.103,37** | **69,15%** | **1.225.172,72** | **64,57%** | **585.303,18** | **30,85%** | **86.930,65** | **4,58%** |
| 1001 | 494M | 20016 | 9.741.685,90 | 7.624.017,11 | 78,26% | 7.624.017,11 | 78,26% | 6.800.797,69 | 69,81% | 2.117.668,79 | 21,74% | 823.219,42 | 8,45% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 494M | | **9.741.685,90** | **7.624.017,11** | **78,26%** | **7.624.017,11** | **78,26%** | **6.800.797,69** | **69,81%** | **2.117.668,79** | **21,74%** | **823.219,42** | **8,45%** |
| 1001 | 912M | 03001 | 1.584.454,16 | 1.142.032,39 | 72,08% | 1.142.032,39 | 72,08% | 1.142.032,39 | 72,08% | 442.421,77 | 27,92% | 0,00 | 0,00% |
| 1001 | 912M | | **1.584.454,16** | **1.142.032,39** | **72,08%** | **1.142.032,39** | **72,08%** | **1.142.032,39** | **72,08%** | **442.421,77** | **27,92%** | **0,00** | **0,00%** |
| 1001 | 921M | 12014 | 6.519.633,98 | 4.376.544,18 | 67,13% | 4.376.544,18 | 67,13% | 4.376.544,18 | 67,13% | 2.143.089,80 | 32,87% | 0,00 | 0,00% |
| 1001 | 921M | | **6.519.633,98** | **4.376.544,18** | **67,13%** | **4.376.544,18** | **67,13%** | **4.376.544,18** | **67,13%** | **2.143.089,80** | **32,87%** | **0,00** | **0,00%** |
| 1001 | 921N | 12024 | 28.810.262,00 | 22.694.217,32 | 78,77% | 22.474.390,07 | 78,01% | 13.348.350,89 | 46,33% | 6.116.044,68 | 21,23% | 9.345.866,43 | 32,44% |
| 1001 | 921N | | **28.810.262,00** | **22.694.217,32** | **78,77%** | **22.474.390,07** | **78,01%** | **13.348.350,89** | **46,33%** | **6.116.044,68** | **21,23%** | **9.345.866,43** | **32,44%** |
| 1001 | 921Q | 11016 | 4.863.064,28 | 3.564.373,85 | 73,29% | 3.564.373,85 | 73,29% | 3.416.630,01 | 70,26% | 1.298.690,43 | 26,71% | 147.743,84 | 3,04% |
| 1001 | 921Q | | **4.863.064,28** | **3.564.373,85** | **73,29%** | **3.564.373,85** | **73,29%** | **3.416.630,01** | **70,26%** | **1.298.690,43** | **26,71%** | **147.743,84** | **3,04%** |
| 1001 | 921S | 11014 | 8.434.235,81 | 5.725.584,97 | 67,89% | 5.725.584,97 | 67,89% | 5.723.429,14 | 67,86% | 2.708.650,84 | 32,11% | 2.155,83 | 0,03% |
| 1001 | 921S | | **8.434.235,81** | **5.725.584,97** | **67,89%** | **5.725.584,97** | **67,89%** | **5.723.429,14** | **67,86%** | **2.708.650,84** | **32,11%** | **2.155,83** | **0,03%** |
| 1001 | 921T | 11015 | 10.181.924,87 | 8.068.829,04 | 79,25% | 7.909.855,07 | 77,69% | 5.374.534,54 | 52,79% | 2.113.095,83 | 20,75% | 2.694.294,50 | 26,46% |
| 1001 | 921T | | **10.181.924,87** | **8.068.829,04** | **79,25%** | **7.909.855,07** | **77,69%** | **5.374.534,54** | **52,79%** | **2.113.095,83** | **20,75%** | **2.694.294,50** | **26,46%** |
| 1001 | 921U | 11018 | 3.264.725,52 | 2.185.710,70 | 66,95% | 2.037.710,70 | 62,42% | 1.770.496,02 | 54,23% | 1.079.014,82 | 33,05% | 415.214,68 | 12,72% |
| 1001 | 921U | | **3.264.725,52** | **2.185.710,70** | **66,95%** | **2.037.710,70** | **62,42%** | **1.770.496,02** | **54,23%** | **1.079.014,82** | **33,05%** | **415.214,68** | **12,72%** |
| 1001 | 921V | 12015 | 1.497.382,40 | 1.015.641,76 | 67,83% | 1.015.641,76 | 67,83% | 508.566,53 | 33,96% | 481.740,64 | 32,17% | 507.075,23 | 33,86% |
| 1001 | 921V | | **1.497.382,40** | **1.015.641,76** | **67,83%** | **1.015.641,76** | **67,83%** | **508.566,53** | **33,96%** | **481.740,64** | **32,17%** | **507.075,23** | **33,86%** |
| 1001 | 921X | 11020 | 1.308.967,33 | 862.555,25 | 65,90% | 862.555,25 | 65,90% | 862.555,25 | 65,90% | 446.412,08 | 34,10% | 0,00 | 0,00% |
| 1001 | 921X | | **1.308.967,33** | **862.555,25** | **65,90%** | **862.555,25** | **65,90%** | **862.555,25** | **65,90%** | **446.412,08** | **34,10%** | **0,00** | **0,00%** |
| 1001 | 923A | 12025 | 27.111.595,89 | 13.723.954,37 | 50,62% | 13.723.954,37 | 50,62% | 11.712.409,58 | 43,20% | 13.387.641,52 | 49,38% | 2.011.544,79 | 7,42% |
| 1001 | 923A | | **27.111.595,89** | **13.723.954,37** | **50,62%** | **13.723.954,37** | **50,62%** | **11.712.409,58** | **43,20%** | **13.387.641,52** | **49,38%** | **2.011.544,79** | **7,42%** |
| 1001 | 923C | 12026 | 2.764.163,99 | 1.696.741,90 | 61,38% | 1.696.741,90 | 61,38% | 1.527.971,91 | 55,28% | 1.067.422,09 | 38,62% | 168.769,99 | 6,11% |
| 1001 | 923C | | **2.764.163,99** | **1.696.741,90** | **61,38%** | **1.696.741,90** | **61,38%** | **1.527.971,91** | **55,28%** | **1.067.422,09** | **38,62%** | **168.769,99** | **6,11%** |
| 1001 | 923M | 12001 | 40.905.317,44 | 35.727.895,01 | 87,34% | 35.614.053,54 | 87,06% | 29.978.832,82 | 73,29% | 5.177.422,43 | 12,66% | 5.749.062,19 | 14,05% |
| 1001 | 923M | 20001 | 33.198.970,82 | 29.236.317,72 | 88,06% | 29.236.317,72 | 88,06% | 24.405.351,41 | 73,51% | 3.962.653,10 | 11,94% | 4.830.966,31 | 14,55% |
| 1001 | 923M | | **74.104.288,26** | **64.964.212,73** | **87,67%** | **64.850.371,26** | **87,51%** | **54.384.184,23** | **73,39%** | **9.140.075,53** | **12,33%** | **10.580.028,50** | **14,28%** |
| 1001 | 924M | 11001 | 45.307.922,08 | 32.874.848,59 | 72,56% | 32.434.489,52 | 71,59% | 27.774.880,96 | 61,30% | 12.433.073,49 | 27,44% | 5.099.967,63 | 11,26% |
| 1001 | 924M | | **45.307.922,08** | **32.874.848,59** | **72,56%** | **32.434.489,52** | **71,59%** | **27.774.880,96** | **61,30%** | **12.433.073,49** | **27,44%** | **5.099.967,63** | **11,26%** |
| 1001 | 928M | 07012 | 11.082.034,15 | 1.030.639,02 | 9,30% | 1.030.639,02 | 9,30% | 710.686,40 | 6,41% | 10.051.395,13 | 90,70% | 319.952,62 | 2,89% |
| 1001 | 928M | | **11.082.034,15** | **1.030.639,02** | **9,30%** | **1.030.639,02** | **9,30%** | **710.686,40** | **6,41%** | **10.051.395,13** | **90,70%** | **319.952,62** | **2,89%** |
| 1001 | 929N | 26001 | 303.783.245,28 | 67.549.473,48 | 22,24% | 67.549.473,48 | 22,24% | 56.328.781,18 | 18,54% | 236.233.771,80 | 77,76% | 11.220.692,30 | 3,69% |
| 1001 | 929N | 30001 | 26.456.730,08 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 26.456.730,08 | 100,00% | 0,00 | 0,00% |
| 1001 | 929N | | **330.239.975,36** | **67.549.473,48** | **20,45%** | **67.549.473,48** | **20,45%** | **56.328.781,18** | **17,06%** | **262.690.501,88** | **79,55%** | **11.220.692,30** | **3,40%** |
| 1001 | 931M | 12017 | 4.872.296,32 | 3.565.095,02 | 73,17% | 3.565.095,02 | 73,17% | 3.416.647,68 | 70,12% | 1.307.201,30 | 26,83% | 148.447,34 | 3,05% |
| 1001 | 931M | | **4.872.296,32** | **3.565.095,02** | **73,17%** | **3.565.095,02** | **73,17%** | **3.416.647,68** | **70,12%** | **1.307.201,30** | **26,83%** | **148.447,34** | **3,05%** |
| 1001 | 931N | 12015 | 4.756.614,60 | 3.470.378,37 | 72,96% | 3.470.378,37 | 72,96% | 3.470.378,37 | 72,96% | 1.286.236,23 | 27,04% | 0,00 | 0,00% |
| 1001 | 931N | | **4.756.614,60** | **3.470.378,37** | **72,96%** | **3.470.378,37** | **72,96%** | **3.470.378,37** | **72,96%** | **1.286.236,23** | **27,04%** | **0,00** | **0,00%** |
| 1001 | 931P | 12018 | 22.700.032,94 | 16.285.290,18 | 71,74% | 16.285.290,18 | 71,74% | 16.187.027,86 | 71,31% | 6.414.742,76 | 28,26% | 98.262,32 | 0,43% |
| 1001 | 931P | | **22.700.032,94** | **16.285.290,18** | **71,74%** | **16.285.290,18** | **71,74%** | **16.187.027,86** | **71,31%** | **6.414.742,76** | **28,26%** | **98.262,32** | **0,43%** |
| 1001 | 932M | 12016 | 32.999.216,86 | 25.373.816,20 | 76,89% | 25.373.816,20 | 76,89% | 23.291.258,86 | 70,58% | 7.625.400,66 | 23,11% | 2.082.557,34 | 6,31% |
| 1001 | 932M | | **32.999.216,86** | **25.373.816,20** | **76,89%** | **25.373.816,20** | **76,89%** | **23.291.258,86** | **70,58%** | **7.625.400,66** | **23,11%** | **2.082.557,34** | **6,31%** |
| 1001 | 932O | 11010 | 2.418.330,96 | 1.382.516,21 | 57,17% | 1.382.516,21 | 57,17% | 1.379.312,57 | 57,04% | 1.035.814,75 | 42,83% | 3.203,64 | 0,13% |
| 1001 | 932O | | **2.418.330,96** | **1.382.516,21** | **57,17%** | **1.382.516,21** | **57,17%** | **1.379.312,57** | **57,04%** | **1.035.814,75** | **42,83%** | **3.203,64** | **0,13%** |
| 1001 | 942M | 07001 | 335.458.857,65 | 330.454.933,33 | 98,51% | 330.446.634,19 | 98,51% | 294.842.951,39 | 87,89% | 5.003.924,32 | 1,49% | 35.611.981,94 | 10,62% |
| 1001 | 942M | | **335.458.857,65** | **330.454.933,33** | **98,51%** | **330.446.634,19** | **98,51%** | **294.842.951,39** | **87,89%** | **5.003.924,32** | **1,49%** | **35.611.981,94** | **10,62%** |
| 1001 | 942N | 07011 | 169.140.202,73 | 118.947.284,30 | 70,32% | 70.493.331,12 | 41,68% | 24.361.196,68 | 14,40% | 50.192.918,43 | 29,68% | 94.586.087,62 | 55,92% |
| 1001 | 942N | | **169.140.202,73** | **118.947.284,30** | **70,32%** | **70.493.331,12** | **41,68%** | **24.361.196,68** | **14,40%** | **50.192.918,43** | **29,68%** | **94.586.087,62** | **55,92%** |
| 1001 | 942O | 07010 | 22.084.928,70 | 8.511.859,64 | 38,54% | 6.922.220,63 | 31,34% | 5.971.171,67 | 27,04% | 13.573.069,06 | 61,46% | 2.540.687,97 | 11,50% |
| 1001 | 942O | | **22.084.928,70** | **8.511.859,64** | **38,54%** | **6.922.220,63** | **31,34%** | **5.971.171,67** | **27,04%** | **13.573.069,06** | **61,46%** | **2.540.687,97** | **11,50%** |
| 1001 | 951M | 25001 | 3.541.657.915,00 | 3.395.539.261,38 | 95,87% | 3.395.539.261,38 | 95,87% | 3.395.539.261,38 | 95,87% | 146.118.653,62 | 4,13% | 0,00 | 0,00% |
| 1001 | 951M | | **3.541.657.915,00** | **3.395.539.261,38** | **95,87%** | **3.395.539.261,38** | **95,87%** | **3.395.539.261,38** | **95,87%** | **146.118.653,62** | **4,13%** | **0,00** | **0,00%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | | | **15.675.058.182,13** | **13.289.429.726,64** | **84,78%** | **12.474.114.874,54** | **79,58%** | **11.062.325.330,11** | **70,57%** | **2.385.628.455,49** | **15,22%** | **2.227.104.396,53** | **14,21%** |
| 1004 | 231B | 19102 | 13.944.883,71 | 11.604.619,56 | 83,22% | 11.483.421,39 | 82,35% | 9.626.040,95 | 69,03% | 2.340.264,15 | 16,78% | 1.978.578,61 | 14,19% |
| 1004 | 231B | | **13.944.883,71** | **11.604.619,56** | **83,22%** | **11.483.421,39** | **82,35%** | **9.626.040,95** | **69,03%** | **2.340.264,15** | **16,78%** | **1.978.578,61** | **14,19%** |
| 1004 | 231E | 19102 | 3.190.395,15 | 2.443.345,43 | 76,58% | 2.434.203,11 | 76,30% | 1.922.935,51 | 60,27% | 747.049,72 | 23,42% | 520.409,92 | 16,31% |
| 1004 | 231E | | **3.190.395,15** | **2.443.345,43** | **76,58%** | **2.434.203,11** | **76,30%** | **1.922.935,51** | **60,27%** | **747.049,72** | **23,42%** | **520.409,92** | **16,31%** |
| 1004 | 231G | 19102 | 58.718.225,50 | 48.335.262,26 | 82,32% | 48.254.064,32 | 82,18% | 46.509.136,49 | 79,21% | 10.382.963,24 | 17,68% | 1.826.125,77 | 3,11% |
| 1004 | 231G | | **58.718.225,50** | **48.335.262,26** | **82,32%** | **48.254.064,32** | **82,18%** | **46.509.136,49** | **79,21%** | **10.382.963,24** | **17,68%** | **1.826.125,77** | **3,11%** |
| 1004 | 231H | 19102RM01 | 1.571.892,00 | 1.281.312,49 | 81,51% | 1.271.368,31 | 80,88% | 1.037.361,50 | 65,99% | 290.579,51 | 18,49% | 243.950,99 | 15,52% |
| 1004 | 231H | 19102RM02 | 2.068.793,00 | 1.642.854,34 | 79,41% | 1.628.790,35 | 78,73% | 1.467.635,38 | 70,94% | 425.938,66 | 20,59% | 175.218,96 | 8,47% |
| 1004 | 231H | 19102RM05 | 2.458.680,00 | 2.040.104,80 | 82,98% | 2.018.721,36 | 82,11% | 1.845.910,22 | 75,08% | 418.575,20 | 17,02% | 194.194,58 | 7,90% |
| 1004 | 231H | 19102RM04 | 1.756.835,00 | 1.239.645,12 | 70,56% | 1.225.071,19 | 69,73% | 1.045.516,71 | 59,51% | 517.189,88 | 29,44% | 194.128,41 | 11,05% |
| 1004 | 231H | 19102RM03 | 494.640,00 | 353.373,47 | 71,44% | 346.338,54 | 70,02% | 317.942,12 | 64,28% | 141.266,53 | 28,56% | 35.431,35 | 7,16% |
| 1004 | 231H | 19102RM07 | 1.110.734,00 | 892.175,52 | 80,32% | 881.281,99 | 79,34% | 778.689,34 | 70,11% | 218.558,48 | 19,68% | 113.486,18 | 10,22% |
| 1004 | 231H | 19102RM17 | 686.741,00 | 556.276,10 | 81,00% | 548.050,74 | 79,80% | 415.065,90 | 60,44% | 130.464,90 | 19,00% | 141.210,20 | 20,56% |
| 1004 | 231H | 19102RM20 | 1.859.025,00 | 1.443.590,73 | 77,65% | 1.428.044,01 | 76,82% | 1.333.826,55 | 71,75% | 415.434,27 | 22,35% | 109.764,18 | 5,90% |
| 1004 | 231H | 19102RM21 | 466.741,00 | 287.741,36 | 61,65% | 281.786,79 | 60,37% | 211.640,05 | 45,34% | 178.999,64 | 38,35% | 76.101,31 | 16,30% |
| 1004 | 231H | 19102RM19 | 759.383,00 | 631.440,54 | 83,15% | 625.664,91 | 82,39% | 547.707,34 | 72,13% | 127.942,46 | 16,85% | 83.733,20 | 11,03% |
| 1004 | 231H | 19102RM22 | 1.050.205,00 | 850.633,92 | 81,00% | 843.686,72 | 80,34% | 721.787,41 | 68,73% | 199.571,08 | 19,00% | 128.846,51 | 12,27% |
| 1004 | 231H | 19102RM25 | 4.237.601,00 | 4.080.851,09 | 96,30% | 4.066.786,70 | 95,97% | 3.125.535,84 | 73,76% | 156.749,91 | 3,70% | 955.315,25 | 22,54% |
| 1004 | 231H | 19102RM18 | 299.370,00 | 225.533,21 | 75,34% | 222.207,28 | 74,22% | 216.272,88 | 72,24% | 73.836,79 | 24,66% | 9.260,33 | 3,09% |
| 1004 | 231H | 19102RM24 | 876.380,00 | 673.733,51 | 76,88% | 663.264,96 | 75,68% | 592.753,59 | 67,64% | 202.646,49 | 23,12% | 80.979,92 | 9,24% |
| 1004 | 231H | 19102RM23 | 1.304.251,00 | 1.040.710,01 | 79,79% | 1.023.593,81 | 78,48% | 872.689,19 | 66,91% | 263.540,99 | 20,21% | 168.020,82 | 12,88% |
| 1004 | 231H | 19102RM11 | 548.434,70 | 402.896,88 | 73,46% | 365.990,58 | 66,73% | 340.837,10 | 62,15% | 145.537,82 | 26,54% | 62.059,78 | 11,32% |
| 1004 | 231H | 19102RM12 | 1.970.658,00 | 1.542.909,74 | 78,29% | 1.528.762,14 | 77,58% | 1.259.892,76 | 63,93% | 427.748,26 | 21,71% | 283.016,98 | 14,36% |
| 1004 | 231H | 19102RM10 | 2.645.950,00 | 2.212.041,54 | 83,60% | 2.201.840,55 | 83,22% | 1.944.730,13 | 73,50% | 433.908,46 | 16,40% | 267.311,41 | 10,10% |
| 1004 | 231H | 19102RM09 | 485.368,00 | 423.658,23 | 87,29% | 405.768,95 | 83,60% | 266.780,89 | 54,96% | 61.709,77 | 12,71% | 156.877,34 | 32,32% |
| 1004 | 231H | 19102RM13 | 950.730,00 | 797.127,20 | 83,84% | 790.192,46 | 83,11% | 686.660,21 | 72,22% | 153.602,80 | 16,16% | 110.466,99 | 11,62% |
| 1004 | 231H | 19102RM16 | 2.253.968,00 | 1.753.198,75 | 77,78% | 1.738.393,39 | 77,13% | 1.567.212,05 | 69,53% | 500.769,25 | 22,22% | 185.986,70 | 8,25% |
| 1004 | 231H | 19102RM08 | 424.048,00 | 320.875,13 | 75,67% | 316.423,52 | 74,62% | 261.151,41 | 61,59% | 103.172,87 | 24,33% | 59.723,72 | 14,08% |
| 1004 | 231H | 19102RM15 | 409.501,00 | 325.680,77 | 79,53% | 321.714,22 | 78,56% | 272.045,03 | 66,43% | 83.820,23 | 20,47% | 53.635,74 | 13,10% |
| 1004 | 231H | 19102RM14 | 1.933.398,00 | 1.483.694,53 | 76,74% | 1.470.249,14 | 76,04% | 1.337.023,57 | 69,15% | 449.703,47 | 23,26% | 146.670,96 | 7,59% |
| 1004 | 231H | 19102RM06 | 2.234.984,00 | 1.727.925,86 | 77,31% | 1.711.637,79 | 76,58% | 1.543.159,98 | 69,05% | 507.058,14 | 22,69% | 184.765,88 | 8,27% |
| 1004 | 231H | 19102 | 186.146.674,01 | 154.988.593,08 | 83,26% | 154.988.593,08 | 83,26% | 150.969.336,32 | 81,10% | 31.158.080,93 | 16,74% | 4.019.256,76 | 2,16% |
| 1004 | 231H | | **221.004.984,71** | **183.218.577,92** | **82,90%** | **182.914.223,48** | **82,76%** | **174.979.163,47** | **79,17%** | **37.786.406,79** | **17,10%** | **8.239.414,45** | **3,73%** |
| 1004 | 231J | 19102CO09 | 688.955,00 | 652.493,70 | 94,71% | 634.377,29 | 92,08% | 395.924,76 | 57,47% | 36.461,30 | 5,29% | 256.568,94 | 37,24% |
| 1004 | 231J | 19102CO08 | 452.163,00 | 386.208,10 | 85,41% | 379.433,90 | 83,92% | 345.928,63 | 76,51% | 65.954,90 | 14,59% | 40.279,47 | 8,91% |
| 1004 | 231J | 19102CO07 | 185.584,00 | 173.502,31 | 93,49% | 170.226,73 | 91,72% | 131.395,62 | 70,80% | 12.081,69 | 6,51% | 42.106,69 | 22,69% |
| 1004 | 231J | 19102CO06 | 809.865,00 | 704.625,60 | 87,01% | 697.784,99 | 86,16% | 642.000,69 | 79,27% | 105.239,40 | 12,99% | 62.624,91 | 7,73% |
| 1004 | 231J | 19102CA04 | 1.016.077,00 | 827.245,82 | 81,42% | 821.052,44 | 80,81% | 714.539,54 | 70,32% | 188.831,18 | 18,58% | 112.706,28 | 11,09% |
| 1004 | 231J | 19102CA05 | 254.020,00 | 193.519,48 | 76,18% | 190.934,91 | 75,17% | 177.773,64 | 69,98% | 60.500,52 | 23,82% | 15.745,84 | 6,20% |
| 1004 | 231J | 19102CA03 | 940.907,00 | 762.945,45 | 81,09% | 758.285,16 | 80,59% | 675.736,40 | 71,82% | 177.961,55 | 18,91% | 87.209,05 | 9,27% |
| 1004 | 231J | 19102CA02 | 637.097,00 | 517.655,59 | 81,25% | 513.689,01 | 80,63% | 470.470,61 | 73,85% | 119.441,41 | 18,75% | 47.184,98 | 7,41% |
| 1004 | 231J | 19102CO01 | 598.295,00 | 500.404,21 | 83,64% | 496.111,31 | 82,92% | 394.164,39 | 65,88% | 97.890,79 | 16,36% | 106.239,82 | 17,76% |
| 1004 | 231J | 19102CO04 | 703.945,00 | 559.351,33 | 79,46% | 553.007,35 | 78,56% | 487.625,31 | 69,27% | 144.593,67 | 20,54% | 71.726,02 | 10,19% |
| 1004 | 231J | 19102CO03 | 535.729,00 | 401.146,47 | 74,88% | 393.753,23 | 73,50% | 314.860,97 | 58,77% | 134.582,53 | 25,12% | 86.285,50 | 16,11% |
| 1004 | 231J | 19102CO02 | 447.011,00 | 355.503,98 | 79,53% | 350.554,18 | 78,42% | 271.552,04 | 60,75% | 91.507,02 | 20,47% | 83.951,94 | 18,78% |
| 1004 | 231J | 19102CA01 | 62.660,00 | 47.864,33 | 76,39% | 45.279,76 | 72,26% | 25.034,31 | 39,95% | 14.795,67 | 23,61% | 22.830,02 | 36,43% |
| 1004 | 231J | 19102 | 49.857.889,40 | 41.308.156,62 | 82,85% | 41.308.156,62 | 82,85% | 40.603.231,56 | 81,44% | 8.549.732,78 | 17,15% | 704.925,06 | 1,41% |
| 1004 | 231J | | **57.190.197,40** | **47.390.622,99** | **82,86%** | **47.312.646,88** | **82,73%** | **45.650.238,47** | **79,82%** | **9.799.574,41** | **17,14%** | **1.740.384,52** | **3,04%** |
| 1004 | 239N | 19102 | 286.721.136,88 | 255.333.543,24 | 89,05% | 254.289.200,73 | 88,69% | 242.244.715,60 | 84,49% | 31.387.593,64 | 10,95% | 13.088.827,64 | 4,57% |
| 1004 | 239N | | **286.721.136,88** | **255.333.543,24** | **89,05%** | **254.289.200,73** | **88,69%** | **242.244.715,60** | **84,49%** | **31.387.593,64** | **10,95%** | **13.088.827,64** | **4,57%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | | | **640.769.823,35** | **548.325.971,40** | **85,57%** | **546.687.759,91** | **85,32%** | **520.932.230,49** | **81,30%** | **92.443.851,95** | **14,43%** | **27.393.740,91** | **4,28%** |
| 1005 | 114A | 11104 | 41.036.791,10 | 37.227.016,64 | 90,72% | 37.174.705,12 | 90,59% | 32.682.273,22 | 79,64% | 3.809.774,46 | 9,28% | 4.544.743,42 | 11,07% |
| 1005 | 114A | | **41.036.791,10** | **37.227.016,64** | **90,72%** | **37.174.705,12** | **90,59%** | **32.682.273,22** | **79,64%** | **3.809.774,46** | **9,28%** | **4.544.743,42** | **11,07%** |
| 1005 | | | **41.036.791,10** | **37.227.016,64** | **90,72%** | **37.174.705,12** | **90,59%** | **32.682.273,22** | **79,64%** | **3.809.774,46** | **9,28%** | **4.544.743,42** | **11,07%** |
| 1008 | 494M | 20114 | 20.371.643,82 | 14.374.407,41 | 70,56% | 13.574.407,41 | 66,63% | 9.051.980,14 | 44,43% | 5.997.236,41 | 29,44% | 5.322.427,27 | 26,13% |
| 1008 | 494M | | **20.371.643,82** | **14.374.407,41** | **70,56%** | **13.574.407,41** | **66,63%** | **9.051.980,14** | **44,43%** | **5.997.236,41** | **29,44%** | **5.322.427,27** | **26,13%** |
| 1008 | | | **20.371.643,82** | **14.374.407,41** | **70,56%** | **13.574.407,41** | **66,63%** | **9.051.980,14** | **44,43%** | **5.997.236,41** | **29,44%** | **5.322.427,27** | **26,13%** |
| 1009 | 134M | 11120 | 19.489.928,96 | 14.682.425,79 | 75,33% | 14.675.279,73 | 75,30% | 13.596.907,49 | 69,76% | 4.807.503,17 | 24,67% | 1.085.518,30 | 5,57% |
| 1009 | 134M | | **19.489.928,96** | **14.682.425,79** | **75,33%** | **14.675.279,73** | **75,30%** | **13.596.907,49** | **69,76%** | **4.807.503,17** | **24,67%** | **1.085.518,30** | **5,57%** |
| 1009 | | | **19.489.928,96** | **14.682.425,79** | **75,33%** | **14.675.279,73** | **75,30%** | **13.596.907,49** | **69,76%** | **4.807.503,17** | **24,67%** | **1.085.518,30** | **5,57%** |
| 1011 | 453N | 14203 | 1.703.585.997,17 | 1.170.428.024,99 | 68,70% | 1.169.699.336,91 | 68,66% | 1.161.659.302,10 | 68,19% | 533.157.972,18 | 31,30% | 8.768.722,89 | 0,51% |
| 1011 | 453N | | **1.703.585.997,17** | **1.170.428.024,99** | **68,70%** | **1.169.699.336,91** | **68,66%** | **1.161.659.302,10** | **68,19%** | **533.157.972,18** | **31,30%** | **8.768.722,89** | **0,51%** |
| 1011 | | | **1.703.585.997,17** | **1.170.428.024,99** | **68,70%** | **1.169.699.336,91** | **68,66%** | **1.161.659.302,10** | **68,19%** | **533.157.972,18** | **31,30%** | **8.768.722,89** | **0,51%** |
| 1012 | 921R | 11205 | 6.826.638,69 | 4.531.752,06 | 66,38% | 4.501.512,06 | 65,94% | 4.269.368,58 | 62,54% | 2.294.886,63 | 33,62% | 262.383,48 | 3,84% |
| 1012 | 921R | | **6.826.638,69** | **4.531.752,06** | **66,38%** | **4.501.512,06** | **65,94%** | **4.269.368,58** | **62,54%** | **2.294.886,63** | **33,62%** | **262.383,48** | **3,84%** |
| 1012 | | | **6.826.638,69** | **4.531.752,06** | **66,38%** | **4.501.512,06** | **65,94%** | **4.269.368,58** | **62,54%** | **2.294.886,63** | **33,62%** | **262.383,48** | **3,84%** |
| 1013 | 467A | 16206 | 23.616.380,51 | 17.866.408,17 | 75,65% | 17.064.981,65 | 72,26% | 14.544.814,36 | 61,59% | 5.749.972,34 | 24,35% | 3.321.593,81 | 14,06% |
| 1013 | 467A | | **23.616.380,51** | **17.866.408,17** | **75,65%** | **17.064.981,65** | **72,26%** | **14.544.814,36** | **61,59%** | **5.749.972,34** | **24,35%** | **3.321.593,81** | **14,06%** |
| 1013 | | | **23.616.380,51** | **17.866.408,17** | **75,65%** | **17.064.981,65** | **72,26%** | **14.544.814,36** | **61,59%** | **5.749.972,34** | **24,35%** | **3.321.593,81** | **14,06%** |
| 1014 | 261B | 16202 | 157.435.891,16 | 110.938.120,53 | 70,47% | 110.333.954,30 | 70,08% | 92.248.833,07 | 58,59% | 46.497.770,63 | 29,53% | 18.689.287,46 | 11,87% |
| 1014 | 261B | | **157.435.891,16** | **110.938.120,53** | **70,47%** | **110.333.954,30** | **70,08%** | **92.248.833,07** | **58,59%** | **46.497.770,63** | **29,53%** | **18.689.287,46** | **11,87%** |
| 1014 | | | **157.435.891,16** | **110.938.120,53** | **70,47%** | **110.333.954,30** | **70,08%** | **92.248.833,07** | **58,59%** | **46.497.770,63** | **29,53%** | **18.689.287,46** | **11,87%** |
| 1017 | 311P | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312A | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **18.358.425.235,62** | **15.243.640.522,74** | **83,03%** | **14.422.970.597,14** | **78,56%** | **12.944.084.224,72** | **70,51%** | **3.114.784.712,88** | **16,97%** | **2.299.556.298,02** | **12,53%** |